

**MIAMI-DADE COUNTY
FLORIDA**

Alex Penelas
Mayor

BOARD OF COUNTY COMMISSIONERS

Dr. Barbara Carey-Shuler
Chairperson

Katy Sorenson
Vice-Chairperson

Betty T. Ferguson
District 1

Dorrin D. Rolle
District 2

Dr. Barbara Carey-Shuler
District 3

Sally A. Heyman
District 4

Bruno A. Barreiro
District 5

Rebeca Sosa
District 6

Jimmy L. Morales
District 7

Katy Sorenson
District 8

Dennis C. Moss
District 9

Sen. Javier D. Souto
District 10

Joe A. Martinez
District 11

Jose "Pepe" Diaz
District 12

Natacha Seijas
District 13

Harvey Ruvin
Clerk of the Circuit and County Courts

George M. Burgess
County Manager

Robert A. Ginsburg
County Attorney

David M. Morris, Ph.D.
Budget Director



<http://www.miamidade.gov>

STAFF RESPONSIBLE FOR THE PREPARATION OF THE 2003-2004 PROPOSED BUDGET DOCUMENTS

OFFICE OF MANAGEMENT AND BUDGET

David M. Morris, Ph.D.
Director

Hugo D. Salazar
Deputy Director

Gustavo Knoepffler
Operating Budget Coordinator

Ray A. Scher
Budget Coordinator

Rosalind Ray Morgan, C.P.A.
Capital Budget Coordinator

Scott W. Mendelsberg
Budget Coordinator

Daniel T. Wall
Grants Coordinator

BUDGET ANALYSTS

Jennifer N. Armand
Julianne Diaz
Richard E. Haffele
Bob Hymson
Kimberly E. Johnson
Anestis D. Konstantinidis
Kimberly A. Pate
Benjamin J. Salz
Nancy Vinock

Luis C. Correa
Anita L. Gibboney
Rowena R. Henry
Mike Iturrey
Sheldon P. King
Mario F. Morlote
Christopher Rose
Jurgen H. Teintze

SUPPORT STAFF

Janice E. Marsh
Andrew Robinson

Shirley A. McElroy
Glenn P. Hardeman
Pascual Mejia, Jr.

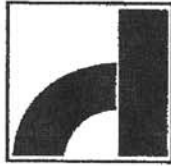
Lana W. Floyd
Marisela H. Echenique

GRAPHICS SUPPORT STAFF

Franklin Güemes
Communications Department

Jennifer Chee-Bravo
Communications Department





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Miami-Dade County
Florida**

For the Fiscal Year Beginning
October 1, 2002

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to Miami-Dade County, Florida for its annual budget for the fiscal year beginning October 1, 2002. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

TABLE OF CONTENTS

PROJECT DEPARTMENT DETAILS: FUNDED PROJECTS

PUBLIC SAFETY

Corrections and Rehabilitation	5
Fire and Rescue	8
General Services Administration	21
Judicial Administration	22
Medical Examiner	26
Miami-Dade Police Department	27
Non-Departmental	28

TRANSPORTATION

Aviation	31
Office of Public Transportation Management	40
Public Works	46
Seaport	67
Transit	80
Non-Departmental	88

RECREATION AND CULTURE

Community and Economic Development	91
Cultural Affairs	94
Cultural Programs	96
Library	99
Park and Recreation	104
Non-Departmental	123

NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICES

Building	127
Community and Economic Development	128
Consumer Services	134
Environmental Resources Management	135
Planning and Zoning	151
Public Works	152
Solid Waste Management	158
Team Metro	170
Water and Sewer Department	172
Non-Departmental	194

HEALTH AND HUMAN SERVICES

Community Action Agency	199
Community and Economic Development	201
General Services Administration	207
Homeless Trust	209
Housing Agency	211
Human Services	214
Public Health Trust	216

ENABLING STRATEGIES-BUDGET AND FINANCE

Business Development	235
Finance	236
Procurement Management	237
Property Appraisal	238

ENABLING STRATEGIES-GOVERNMENT OPERATIONS

Communications	241
General Services Administration	242
Information Technology Department	253
Non-Departmental	256

PROJECT DEPARTMENT DETAILS: UNFUNDED PROJECTS

PUBLIC SAFETY

Corrections and Rehabilitation	263
Fire and Rescue	267
Judicial Administration	270
Miami-Dade Police Department	272

TRANSPORTATION

Public Works	277
Seaport	279

RECREATION AND CULTURE

Community and Economic Development	285
Cultural Affairs	286
Cultural Programs	287
Park and Recreation	289

NEIGHBORHOOD AND UNINCORPORATED AREA MUNICIPAL SERVICES

Community and Economic Development	307
Consumer Services	310
Environmental Resources Management	311
Public Works	314
Water and Sewer Department	315

HEALTH AND HUMAN SERVICES

Community Action Agency	319
Community and Economic Development	320
Homeless Trust	321
Housing Agency	322
Human Services	323
Miami-Dade Police Department	329

ENABLING STRATEGIES-GOVERNMENT OPERATIONS

General Services Administration	333
---------------------------------	-----

OTHER INFORMATION

Expenditure Summary by Strategic Area and Department	337
Revenue Summary by Source	339
FY 2003-04 Capital Budget	343
Unfunded Project Summary by Strategic Area and Department	368
Debt Related Statistics	369
Debt Related Schedules	371
FY 2003-04 Capital Outlay Reserve	402
General/Special Obligation Bond Budget Schedules	404
Quality Neighborhoods Improvement Program	413
People's Transportation Plan Capital Projects	415
Safe Neighborhood Parks Bond Program	416